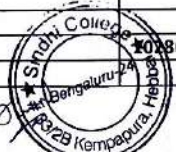


SINDHI COLLEGE

#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2021-22

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	9350000	1	PERSONNEL EXPENDITURE	4900000
2	MISCELLANEOUS RECEIPTS	275000	2	WELFARE MEASURES	4950000
3	SPECIAL FEES	110000	3	STUDENT WELFARE EXPENSES	2750000
4	INCOME ON INVESTMENT	275000	4	CONSUMABLES	110000
			5	CULTURAL ACTIVITIES	2200000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	8703000	6	INFRASTRUCTURE AUGMENTATION	11000000
			7	RESEARCH ACTIVITIES	550000
			8	BOOKS & JOURNALS	330000
			9	NEWSPAPERS & MAGAZINES	39000
			10	WORKSHOPS, SEMINARS, FDP'S	660000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	55000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	2200000
			13	COMPUTER MAINTENANCE AND UPKEEP	165000
			14	PRINTING & STATIONERY	550000
			15	GREEN INITIATIVES & WASTE MANAGEMENT	220000
			16	E-GOVERNANCE	440000
			17	SPORTS ACTIVITIES & EQUIPMENT	550000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	1100000
			19	SECURITY SERVICES	1903000
			20	MISCELLANEOUS EXPENSES	550000
			21	TELEPHONE CHARGES	138000
			22	WATER & ELECTRICITY CHARGES	1452000
			23	UNIVERSITY REMITTANCES	4400000
			24	VEHICLE MAINTENANCE	83000
			25	ADVERTISEMENT EXPENSES	3850000
			26	CONVEYANCE CHARGES	165000
			27	POSTAGE & COURIER	33000
			28	MANAGEMENT SCHOLARSHIPS	9350000
			29	COLLEGE MAINTENANCE	2200000
			30	CONSULTANCY CHARGES	1375000
			31	OFFICE EQUIPMENTS	220000
			32	FURNITURE & FIXTURES	275000
	TOTAL	102863000	TOTAL	PRINCIPAL	102863000

[Handwritten Signature]


[Handwritten Signature]
 PRINCIPAL
 SINDHI COLLEGE
 #33/2B Kempapura, Hebbal,
 Bengaluru-560 024.

